



**GUAM SOLID WASTE AUTHORITY
BOARD OF DIRECTORS MEETING
AGENDA**

**THURSDAY, APRIL 23, 2026
VIA VIDEO CONFERENCE**

- I. CALL TO ORDER
- II. ROLL CALL
- III. DETERMINATION OF PROOF OF PUBLICATION
- IV. APPROVAL OF AGENDA ITEMS
- V. APPROVAL OF MINUTES
- VI. REPORTS
 - A. RECEIVER REPORTS
 - i. RECEIVERSHIP UPDATE
 - ii. TRANSITION PLAN UPDATE
 - B. MANAGEMENT REPORTS
 - i. OPERATIONAL UPDATE
 - ii. FINANCIAL REPORT
 - a) FY 2027 BUDGET
 - C. LEGAL COUNSEL'S REPORT
 - D. COMMITTEE REPORTS
- VII. UNFINISHED BUSINESS
 - A. ISLAND WIDE TRASH COLLECTION INITIATIVE
 - B. LAYON CELLS 1 AND 2 CLOSURE
 - C. SUCCESSION PLANNING
- VIII. NEW BUSINESS
 - A. GSWA BOARD RESOLUTION NO. 2026-004 – RELATIVE TO THE APPROVAL OF A BUDGET FOR THE GUAM SOLID WASTE AUTHORITY FOR FISCAL YEAR 2027
 - B. GSWA BOARD RESOLUTION NO. 2026-005 – RELATIVE TO APPROVING THE APPLICATION FOR A CREDIT CARD FOR GSWA AND THE ADOPTION OF CREDIT CARD STANDARD OPERATING PROCEDURES
- IX. COMMUNICATIONS AND CORRESPONDENCE
- X. PUBLIC FORUM
- XI. NEXT MEETING
- XII. ADJOURN

Guam Solid Waste Authority Board of Directors Meeting
Thursday, April 23, 2026 – 1:00 PM (ChSt)
Join Zoom Meeting

Link: <https://zoom.us/j/9140408814?pwd=TjZ3U0dHSVd0ajlZYZz09>

Meeting ID: 914 040 8814

Passcode: 777546

THE GUAM SOLID WASTE AUTHORITY BOARD OF DIRECTORS WILL HAVE A REGULAR BOARD MEETING APRIL 23, 2026 AT 1:00 PM. THE MEETING WILL BE CONDUCTED VIA ZOOM. **AGENDA:**
I. CALL TO ORDER II. ROLL CALL III. DETERMINATION OF PROOF OF PUBLICATION IV. APPROVAL OF AGENDA ITEMS V. APPROVAL OF MINUTES VI. REPORTS A. RECEIVER REPORTS I. RECEIVERSHIP UPDATE II. TRANSITION PLAN UPDATE B. MANAGEMENT REPORTS I. OPERATIONAL UPDATE II. FINANCIAL REPORT C. LEGAL COUNSE'S REPORT D. COMMITTEE REPORTS VII. UNFINISHED BUSINESS A. ISLAND WIDE TRASH COLLECTION INITATIVE B. LAYON CELLS I AND II CLOSURE C. SUCCESSION PLANNING VIII. NEW BUSINESS A. GSWA BOARD RESOLUTION NO. 2026-004- RELATIVE TO THE APPROVAL OF A BUDGET FOR THE GUAM SOLID WASTE AUTHORITY FOR FISCAL YEAR 2027 B. GSWA BOARD RESOLUTION NO. 2026-005- RELATIVE TO APPROVING THE APPLICATION FOR A CREDIT CARD FOR GSWA AND THE ADOPTION OF CREDIT CARD STANDARD OPERATING PROCEDURES IX.COMMUNICATIONS AND CORRESPONDENCE X.PUBLIC FORUM XI.NEXT MEETING XII.ADJOURN

Access live stream of the meeting on GSWA website: <https://www.gswa.guam.gov>

For more information, please contact the GSWA Admin at admin@gswa.guam.gov or 671-646-3215. Persons needing telecommunication device for the Hearing/Speech Impaired (TDD) may contact 671-646-3111. This advertisement was paid for by GSWA.



VEHICLES FOR BID

- 2025 Nissan Frontier Crewcab 4x2
- 2025 Mitsubishi Outlander Sport
- 2022 Nissan Sentra
- 2021 Mazda 3
- 2019 Nissan Sentra

Vehicles may be viewed at Bank of Guam Hagåtña Branch **by appointment only**, Monday through Friday, from 9:00am to 4:00pm. Last day for bidding will be on Friday, April 17, 2026 at 4:00pm. For more information, please contact Jesse Manibusan at (671) 472-5442/(671) 688-8866 or Ignacio Aldan at (671) 472-5500/(671) 685-4108. Bank of Guam reserves the right to refuse any or all bids. All vehicles are sold "as is."

111 Chalan Santo Papa
Hagåtña, Guam 96910
(671) 472-5300
bankofguam.com



OFFICE OF THE ATTORNEY GENERAL

Friday, April 24, 2026 @ 2:00 p.m.
Criminal Injuries Compensation Commission

The Criminal Injuries Compensation Commission will conduct a public hearing on Friday, April 24, 2026 at 2:00pm, at the International Trade Center in Tamuning, 2nd Floor, Suite 215, DOA Training Room. This hearing is open to the public via YouTube livestream.
Link: <http://guamattorneygeneral.org/live>

AGENDA

- I. Call to Order and Quorum.
- II. Open Government Compliance.
- III. Publication: April 17, 2026 and April 22, 2026.
- IV. Approval of Prior Minutes, August 22 and 26, 2025.
- V. CICC Fund Financial Status Report.
- VI. Publication of CICC R/R GARR Title 19 Chapter 4.
- VII. New Business:
 - A. Status of Active Claims.
 - B. National Crime Victims Right's Week April 19-25.
- VIII. ADJUDICATION OF CLAIMS - CLOSED P.L. 37-40.
- IX. Adjournment

For more information or to arrange for ADA accommodations, please contact Ms. Josette Guzman, (671) 475-3324 ext. 4058. Portions of this hearing are open to the public via YouTube Live Stream Link: <http://guamattorneygeneral.org/live>. This advertisement was paid with government funds by the Office of the Attorney General of Guam.

GUAM WATERWORKS AUTHORITY

Gloria B. Nelson Public Service Building 688 Route 15 Mangilao, Guam 96913
P.O. Box 3010, Hagåtña, Guam 96932
Tel. No. (671) 300-0846/48 Fax No. (671) 548-3290

THIS AD IS PAID FOR BY GWA (PUBLIC LAW 26-12)

INVITATION FOR BID

IFB-05-ENG-2026

GWA Project No. 22607

OPC Negotiation Number CIP-202600030

The GUAM WATERWORKS AUTHORITY will receive sealed bids for the **Ypao and Mamajano Wastewater Pump Station Rehabilitation, GWA Project No. 22607.**

GWA uses an Online Procurement Cloud Portal (Portal) to facilitate the Invitation for Bid (IFB) process. This system is designed to uphold the integrity and transparency of procurement procedures while enhancing efficiency in transactions between the GWA and potential offerors. Through the Portal registered bidders gain access to the bid documents, can submit their bids, invoices, engage in communication with the procurement office, and utilize additional functionalities aimed at optimizing the procurement experience. Interested suppliers must be registered and create an account on GWA's Portal to participate in any GWA solicitation. If you are not an existing registered GWA supplier, then you can register at <https://supplierportal.guamwaterworks.org/supplierregistration>. (**If you have done business with GWA in the past, you already have an account. DO NOT try to register again; send an email to engbids@guamwaterworks.org for login assistance**)

Registered Suppliers must send an email to engbids@guamwaterworks.org and request to be invited to participate in this solicitation. Once invited, the solicitation documents are available on GWA's Portal starting from **04/13/26 8:30 AM.**

All sealed bids must be submitted through GWA's Portal in the format stipulated in the IFB document. Bids must be received by GWA no later than **05/26/26 3:00 PM** Chamorro Standard Time. The contract time for this project is 115 calendar days for the Base Bid portion of the project. All bids must be accompanied by a Bid Bond in the amount of fifteen percent (15%) of the total bid amount. Bid security may be in the form of a bid bond, certified check or cashier check made payable to Guam Waterworks Authority. Failure to adhere to the specified submission instructions via the Portal by the designated date and time may be cause for rejection of the bid.

This and other solicitation can be found online at the following web address where additional information is available by clicking on the Details icon: <https://supplierportal.guamwaterworks.org/negotiationsabstract>

Amendments will also be available via the Portal as well as on GWA's website at <https://guamwaterworks.org/bids>. Automated communications regarding amendments to the IFB, responses to RFIs, and reminders are provided to all invited suppliers of this IFB throughout the solicitation process. Suppliers bear all risks associated with failure to register with GWA and request for invitation to participate. Suppliers should routinely review the website for updates as well as emails from GWA notifying suppliers about changes in bid status or providing responses to inquiries.

A dedicated workstation is available at the GWA Procurement office at the Gloria B. Nelson Public Service Building, 688 Route 15 in Mangilao (Fadian) for firms that need assistance with the registration process. The workstation is also available to submit bids, requests for information (RFI) inquiries and any other activity required in the Portal. Firms that choose to submit information at the GWA Procurement office are required to bring a USB thumb drive containing all required IFB documents for submission to upload onto the GWA Portal.

A Mandatory Pre-Bid Conference has been schedule for **04/20/26 at 10:00 a.m.** at the Guam Waterworks Authority, Gloria B. Nelson Public Service Building | 688 Route 15, Mangilao, Guam 96913. A Mandatory Site Visit will immediately follow. Failure to attend may be cause for rejection of the bid.

All questions or clarifications must be submitted by email to engbids@guamwaterworks.org or by utilizing Messages in the Portal on or before 4/28/26.

GWA reserves the right to reject any or all bids and to waive any imperfection in a bid that is in the best interest of the Authority.

/s/Miguel C. Bordallo, P.E.
General Manager



The Honorable
LOURDES A. LEON GUERRERO
Maga' Hågo • Governor



The Honorable
JOSHUA F. TENORIO
Spegada Maga' Låhå • Lieutenant Governor



VINCENT P. ARRIOLA
Director
UNDAUL IGANEZ
Deputy Director
ERNEST G. CANDOLIA JR.
Deputy Director

INVITATION FOR BID DEPARTMENT OF PUBLIC WORKS

The Honorable Lourdes A. Leon Guerrero, Governor of Guam and Honorable Joshua F. Tenorio, Lt. Governor of Guam, through the Director of Department of Public Works (DPW), Vincent P. Ariola, Announces the solicitation of a sealed proposal for:

RENOVATION OF ATSadAS 24 UNITS IN SUPPORT OF THE TEMPORARY CLASSROOMS FOR SIMON SANCHEZ HIGH SCHOOL Project No. 730-5-1061-F-YIG

Bid Security must accompany bid-15% of total bid amount and may be Cash, Bid Bond, Certified or Cashier's Check made payable to: Treasurer of Guam

Non-Refundable Fee: \$25.00 (Twenty Five Dollars) required as Payment for each Bid Documents.

Availability of Documents: -- April 13, 2026, CIP / Contracts Administration, Ground Floor, Federal Highways Building, DPW, Upper Tumon.

Please present receipt from the One-Stop Cashier - Building A, DPW, Upper Tumon

Pre-Bid Conference: - April 24, 2026, 9:00 am, Division of Capital Improvement Projects (CIP) Ground Floor, CIP Conference Room, Upper Tumon. Pre-Bid and Site Visit is Mandatory.

Bid Submittal: -- May 11, 2026, 2:00 p.m. One (1) original and one (1) copy must be submitted@ CIP Division, Ground Floor, TMC Building, DPW.

Department of Public Works reserves the right to reject any or all proposals and to waive any imperfection in the proposals, which in its sole and absolute judgment will serve the Government of Guam interests.

/s/ VINCENT P. ARRIOLA
DIRECTOR

This Ad Paid for with Government Funds

542 North Marine Corps Drive, Tamuning, Guam 96913 • (671) 646-3121/3232 • Fax (671) 649-6178



Guam Solid Waste Authority Board of Directors Meeting Thursday, April 23, 2026 - 1:00 PM (ChST)

Join Zoom Meeting

Link: <https://zoom.us/j/9140408814?pwd=TjZ3UOdHSVd0ajlKRjBhcWFrc1ZYzZ09>

Meeting ID: 914 040 8814 • Passcode: 777546

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This advertisement was paid for by GSWA

THE GUAM HOUSING AND URBAN RENEWAL AUTHORITY
 Board of Commissioners Meeting • Tuesday, April 28, 2026 at 12:00 PM.
 This meeting is open to the public via Zoom

Topic: GHURA BoC Meeting, Tuesday, April 28, 2026 at 12PM
 Time: Apr 28, 2026 12:00 PM Guam, Port Moresby

Join Zoom Meeting

<https://us06web.zoom.us/j/82590233647?pwd=qbjCBaY9jZ5brxs6pASXyoDYf4drux.1>

Meeting ID: 825 9023 3647 • Passcode: 199689

Watch YouTube Live Stream: <https://www.youtube.com/channel/UCGqKWU0kOmTOFOLYN48ULag>

AGENDA:

- I. ROLL CALL
- II. BOARD MEETING PUBLIC ANNOUNCEMENTS
- III. APPROVAL OF PREVIOUS BOARD MINUTES – April 07, 2026
- IV. NEW BUSINESS
 Intent of Award; RFP GHURA-26-002-DR; CDBG-DR Office Space Lease
- V. OLD BUSINESS
 Intent of Award; IFB GHURA-26-008; Rehabilitation of an Existing Twenty-One Unit Apartment Located at 150 Chalan Nette, Yigo
- VI. EXECUTIVE DIRECTOR'S REPORT
 Project Updates
- VII. GENERAL DISCUSSION / ANNOUNCEMENTS
 Next proposed scheduled Board Meeting – Tuesday, May 12, 2026 @ 12:00 p.m.
- VIII. ADJOURNMENT

The complete Board packet may be viewed on the GHURA website at www.ghura.org.

For more information, please contact Audrey Aguon at 475-1378 and for special accommodations, please contact Chief Planner – Designated Section 504 / ADA Coordinator at 475-1322 or TTY 472-3701.

This advertisement was paid for by GHURA.



Guam Solid Waste Authority Board of Directors Meeting
 Thursday, April 23, 2026 - 1:00 PM (ChST)
 Join Zoom Meeting

Link: <https://zoom.us/j/9140408814?pwd=TjZ3U0dHSVd0ajlKRjBhcWFrc1ZYz09>
 Meeting ID: 914 040 8814 • Passcode: 777546

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Francis E. Santos
 CCU Chairman

GUAM POWER AUTHORITY

ATURIDÁT ILEKTRESEDÁT GU'AHAN
 P.O. BOX 2977 • HAGÁTNA, GUAM U.S.A. 96932-2977
 Telephone Nos. 671-648-3045/55 or Facsimile 671-648-3165



John M. Benavente, P.E.
 General Manager

**FINAL ADVERTISEMENT
 INVITATION FOR BID**

This notice is paid for by the GUAM POWER AUTHORITY REVENUE FUNDS
 Public Law 26-12

BID NO.:	PRE-BID CONFERENCE (NON-MANDATORY) DATE:	DUE DATE:	TIME:	DESCRIPTION:
Multi-Step GPA-043-26	04/23/2026	9:00 A.M. 05/14/2026	4:00 P.M.	Petroleum Inspection and Testing Services for Diesel Fuel Oil No.2

Bid package may be picked up at the GPWA Procurement Office, 1st. Floor, Room 101, Gloria B. Nelson Public Service Building, 688 Route 15, Mangilao, Guam. All interested firms should register with GPA's Procurement Division to be able to participate in the bid. Please call our office at (671) 648-3045 / 3055 to register. Registration is required to ensure that all "Amendments and Special Reminders" are communicated to all bidders throughout the bid process. Procurement instructions are posted on the Authority's web site at <https://notices.guam.gov>.

/s/ JOHN M. BENAVENTE, P.E.
 General Manager

LAW OFFICES OF JACQUES G. BRONZE
 A Professional Corporation
 173 Aspinall Avenue, Suite 206A
 Hagåtña, Guam 96910
 Telephone: (671) 649-2392
 Facsimile: (671) 649-2394
 Attorney for Administrator

IN THE SUPERIOR COURT OF GUAM

IN THE MATTER OF THE ESTATE OF
 ATANACIO CRUZ BLAS, Deceased.
 BY CARLE E. CRUZ, Petitioner.

PROBATE CASE NO. PR0024-16

**NOTICE OF HEARING ON MOTION TO
 CONFIRM SALE OF ESTATE REAL PROPERTY
 AND APPROVAL OF PAYMENT OF
 BROKERAGE COMMISSION**

THIS NOTICE IS REQUIRED BY LAW. YOU ARE NOT
 REQUIRED TO APPEAR IN COURT UNLESS YOU DESIRE.

NOTICE IS HEREBY GIVEN that Administrator CARLE E. CRUZ, has filed herein a Motion to Confirm Sale of Estate Real Property and Approval of Payment of Brokerage Commission upon the Estate of ATANACIO CRUZ BLAS, and the time and place of said hearing is in the Superior Court of Guam on May 5, 2026, at the hour of 9:00 a.m., and all persons interested are hereby notified to appear and show cause, if any they have, why the Motion should not be granted.

If you would like to participate, you may participate via:

ZOOM ID: 218 542 2064; Passcode: JJCT

Reference is made to said petition for further particulars.

DATED: 04/06/2026

JANICE M. CAMACHO-PEREZ, ESQ.
 Clerk, Superior Court of Guam
 /s/ Anna M. Toves
 Courtroom/Chamber Clerk

ISLAND-WIDE HOME DELIVERY
 Get the most local print content delivered to your doorstep daily.
 Contact us at customerservice@postguam.com or call 671-649-1924

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Our sales team has new opportunities for you!

In print or online we have you covered at The Guam Daily Post!
 email at krista@postguam.com for inquiries.





GUAM SOLID WASTE AUTHORITY
BOARD OF DIRECTORS MEETING MINUTES
THURSDAY MARCH 19, 2026
VIA VIDEO CONFERENCE

I. CALL TO ORDER

Chairman Gayle called the meeting to order for the Guam Solid Waste Authority (GSWA) Board of Directors at 1:01pm.

II. ROLL CALL

Board Members:

Andrew Gayle	Chairman
Minakshi Hemlani	Vice Chair
Margaret Denney	Secretary
Cora Montellano	Member

Management & Staff:

Irvin Slike	General Manager
Kathrine Kakigi	Comptroller
Alma To	Assistant Comptroller
Roman Perez	Solid Waste Management Superintendent
Alicia Fejeran	Chief of Administration
Antoinette Martinez	Administrative Officer
Fritzi Eata	Administrative Assistant
Shannon Taitano	GSWA Legal Counsel

Guests:

Joyce Tang	GSWA Legal Counsel
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Members of the Public:

Glenn SN	Guam EPA
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III. DETERMINATION OF PROOF OF PUBLICATION

1st Publication with Pacific Daily News, Thursday, March 12, 2026
2nd Publication with Pacific Daily News, Tuesday, March 17, 2026

IV. APPROVAL OF AGENDA ITEMS

Chairman Gayle stated that for this particular Board meeting, he would like to table several items on the agenda in order to move forward to the Executive Session, which will focus mainly



on the upcoming Global Mediation on the contractor lawsuit. First item tabled was the Receiver Reports, in which Chairman Gayle received word from Representative Gersham that the Receivers will not be presenting this meeting, as they are preparing for the mediation. However, he did recommend that the members review the report of the Receiver that Attorney Taitano submitted to the court; which was the annual report for 2025. Next, Chairman Gayle reported that General Manager Slike prepared the Operational Update and will go through it. As it is too early in the month, Comptroller Kakigi will not be presenting the Financial Updates, but will prepare and present the updates for both March and April to discuss in April's Board meeting. The Legal Counsel's Report will be included in the Executive Session, and Chairman Gayle requested Attorney Taitano and General Manager Slike to walk them through the expectations of the mediation. Chairman Gayle then proceeded to table both the Committee Reports and the Unfinished Business. Once Executive Session resumes back to General Session, they will finish the rest of the meeting. He asked the members of the Board if they had any comment or objection to which there was none. First motion to approve the changes to the agenda was made by Vice Chair Hemlani, and second by Secretary Denney. Motion was passed unanimously.

V. APPROVAL OF MINUTES

Chairman Gayle inquired if the Board members had reviewed the minutes. Secretary Denney confirmed that she had reviewed the minutes and had no objections. Secretary Denney made the motion to approve the minutes, then seconded by Member Montellano. The motion passed unanimously and the minutes were approved.

VI. REPORTS

a. RECEIVER REPORTS

i. RECEIVERSHIP UPDATE

Tabled

b. MANAGEMENT REPORTS

i. OPERATIONAL UPDATE

General Manager Slike updated the members that he, along with Secretary Denney, and a group from the University of Guam and Mr. Rubbishman met on March 13, 2026 to start the work toward developing a program for sustained community outreach for educating the public on acceptable materials to place in curbside recycling bins. UOG will draft a proposal for the educational program, Guahan Waste will finalize the one-year pilot program, and GSWA will develop customer delivery and performance programs. General Manager Slike concluded that UOG will provide the budget for community outreach and advertising, however they are still trying to find funding for it.



Next, the manufacturer installers arrived on island and began installing the biodiesel conversion equipment, which will finish soon. The batch operation and training for the staff will start the following week. General Manager Slike went to on congratulate and give his thanks to SWM Superintendent Perez, Engineering Supervisor Galiza, Chief of Administration Fejeran, and Administrative Officer Martinez for being instrumental in both the project and staffing at the Layon Landfill, explaining that GSWA would not have gone this far without their patience and hard work.

Then, he informed the members that included in the Board packet was the finalization of The National Laboratory of the Rockies Report on Feasibility of Waste-to-Energy on Guam, for review and discussion in future Board meetings.

Finally, General Manager Slike concluded by reporting no changes in the straw plan and that nine trucks are in operation, with three in repair. He also hopes to establish a total of fourteen permanent GovGuam employees to be stationed at the Layon Landfill.

The Performance Indicators Report was presented by Chief of Administration Fejeran who reported that for the month of February, the phone answer rate remained at 38%, which is consistent with the prior months. The phone switch issue was resolved, decreasing the number of calls received, as majority of the calls in the previous months was due to customer call backs due to dropped calls. In regards to the staffing levels, Chief of Administration Fejeran reported one representative was out for the month, and one newly hired representative was still in training, not fully contributing to the call volume. She also stated that with the addition of the two new customer service representatives, GSWA expects to see improvements as they become fully trained.

ii. FINANCIAL REPORT

Tabled.

c. LEGAL COUNSEL'S REPORT

The Legal Counsel's Report will be included with the Executive Session, however, Chairman Gayle requested Attorney Taitano to explain to the Board, and others in attendance on the rules of the Executive Session. Attorney Taitano went on to explain that because of the ongoing litigation matter surrounding the upcoming mediation, this discussion qualifies for an Executive Session. The Executive Session will consist of the Board members, GSWA's General Manager, essential GSWA



employees, and Attorney Taitano, who will represent the legal counsel. All other attendees will be placed in a waiting room until the Executive session ends, and General Session resumes. If in the event a vote is needed, they will move back into General Session to discuss, then head back into Executive Session. Though the recordings from the Executive Session will be retained, the livestream will be disconnected until General Session resumes. Chairman Gayle then asked the members of the Board who would like to make the motion to move into the Executive Session, which was made by Vice Chair Hemlani and seconded by Secretary Denney. The motion was passed unanimously, and the Executive Session commenced.

d. COMMITTEE REPORTS

Tabled.

VII. UNFINISHED BUSINESS

Tabled.

VIII. NEW BUSINESS

Tabled.

IX. EXECUTIVE SESSION

Upon conclusion of the Executive Session, and return of General Session, Chairman Gayle asked the Board if they had any motion on the floor. Secretary Denney proceeded to make a motion to authorize Chairman Gayle to represent the Guam Solid Waste Authority and the Board of Directors in the upcoming Global Mediation. The motion was second by Vice Chair Hemlani, and passed unanimously. Chairman Gayle promised to keep everyone posted relative to the mediation.

X. COMMUNICATIONS AND CORRESPONDENCE

None.

XI. PUBLIC FORUM

None.

XII. NEXT MEETING

The next Board meeting is scheduled to be held on April 23, 2026 at 1:00 pm via video conference.



XII. ADJOURN

With there being no other business to discuss, Chairman Gayle requested the motion to adjourn. Motion was made by Vice Chair Hemlani and seconded by Secretary Denney. The motion to adjourn was passed unanimously, and the GSWA Board of Director's meeting was adjourned at 2:15 pm.



Guam SOLID WASTE RECEIVER



Briefing for the GSWA Board



April 23, 2026 1:00 PM





Guam SOLID WASTE RECEIVER



Receiver Presentation Topics

- I. District Court Order - Global Mediation
- II. Cessation Certification
 - Status of the EPA Additional Work
- III. Ordot Dump Operations
 - Leachate Status
 - Ongoing Routine and Non-Routine Operations
- IV. Ordot Dump Post-Closure Funds





Guam SOLID WASTE RECEIVER



I. District Court Order - Global Mediation

- Mediation took place on March 24 and 25, 2026 in Los Angeles, CA
- The parties were ordered to mediate the following cases:
 - U.S. v. Government of Guam (CV 02-0022)
 - Government of Guam v. Black Construction et al., (CV 24-00011)
 - GBB as Federal Receiver v. GWA and DB Insurance (Superior Court, CV 0593-24)
- Mediation discussions continue; will update as needed





Guam SOLID WASTE RECEIVER



II. Cessation Certification Status of the EPA Additional Work

Status of Additional Investigations for EPA requested Data

- Key milestones and activities since last month's Board report on February 26, 2026:
 - Next planned scheduled sample events are planned for late April/early May and late May/early June.
 - The Field investigation summary report – comments were received and will be discuss at next Tech Call



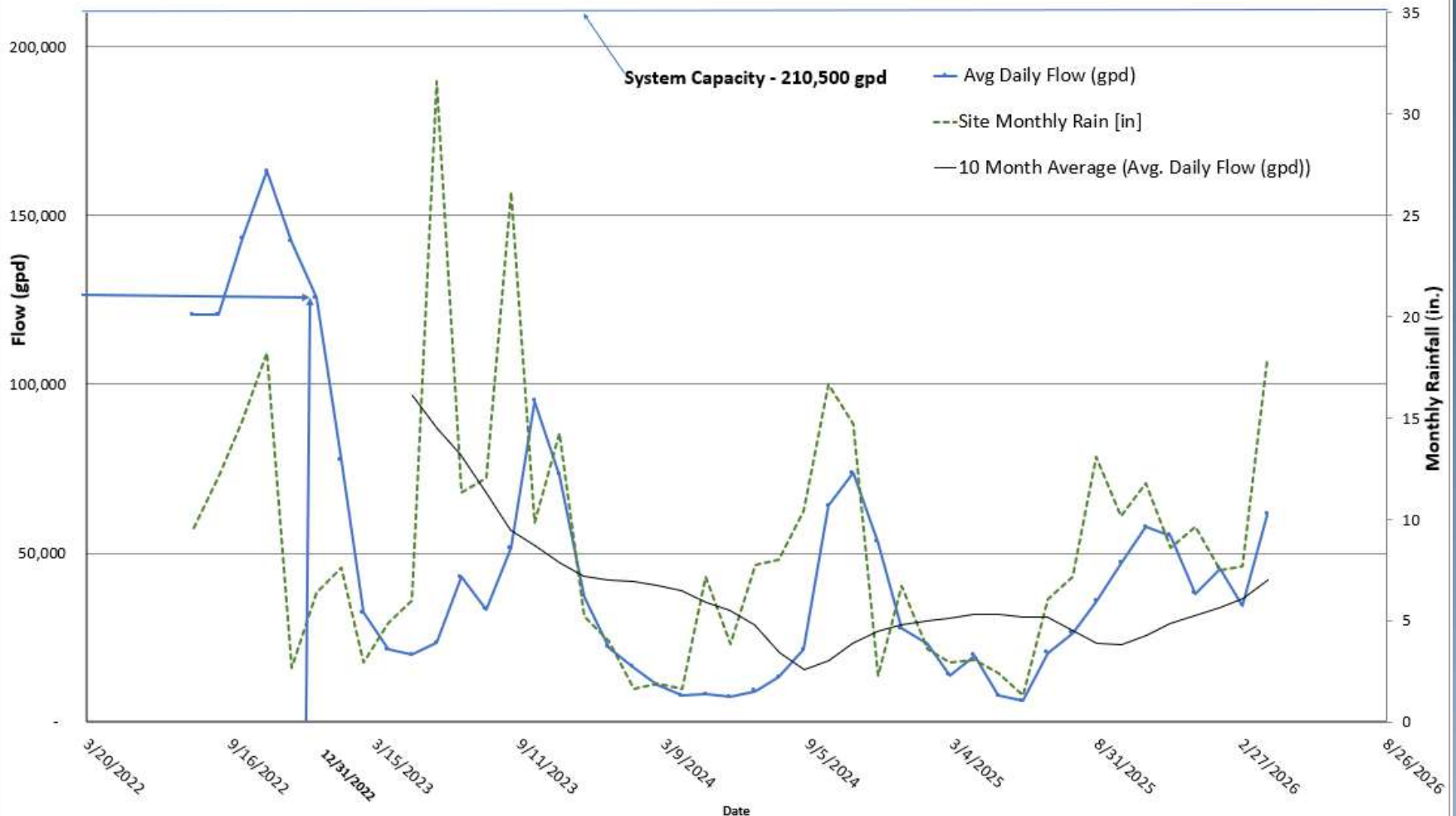


Guam SOLID WASTE RECEIVER



III. Ordot Dump Operations - Leachate Status

Daily Average Flow and Rainfall by Month Based on GWA Meter





Guam SOLID WASTE RECEIVER



III. Ordot Dump Operations - Leachate Status (cont'd)

2026 Monthly Data

Month	Rainfall@ Site (inches)	Leachate Volume (Kgals)	Cost (\$)
January	7.50	1,144.14	\$ 21,041.23
February	7.66*	970.224	\$ 17,842.89
March	17.92*	1,969.00	\$ 36,210.86
Total	33.08	4,083.36	\$ 75,094.98

* February and March are record Months for precipitation last 26 years per NOAA. 3-month mean = 12.79 inches, Max = 40.16 inches





Guam SOLID WASTE RECEIVER



III. Ordot Dump Operations - Leachate Status

- Continue to look for trends
- Checking leachate flows regularly
- Requested volume flow data from GWA related to Dero Road waterlines, no response yet
- Active sampling for chlorine found in SVE wells along Dero Road for potential GWA leaks
- Plan to notify GWA to investigate leaks along Dero Road

Year	Leachate (Gallons)
2022*	40,976,930
2023	15,870,700
2024	9,473,154
2025	10,477,530**
2026 (thru 3/31)	4,083,360

* - December 2022 GWA leaks repaired

** - Reflects January and February 2025 leachate

overcharge corrections





Guam SOLID WASTE RECEIVER



III. Ordot Dump Operations - Leachate Status

GWA Leachate Volume Treated and Treatment Cost		
Year	Gallons	Cost (\$)
2022	40,976,930	\$ 1,126,653.88
2023	15,870,700	\$ 358,176.30
2024	9,473,154	\$ 152,382.65
2025*	10,477,530	\$ 184,449.99**
2026 (thru 3/31)	4,083,360	\$ 75,094.98

* - GWA rate increased from \$16.41 to \$17.76 per 1000 gallons in October '25, an 8.227% increase

** - Includes credit of \$(15,547.64) for January and \$(15,547.64) for February 2025





Guam SOLID WASTE RECEIVER



III. Ordot Dump Operations - Ongoing Routine and Non-Routine Operations

- **Ongoing Routine Operations**
 - No changes – continue to provide timely and appropriate reporting per operations permit
 - 5 – year topographic Settlement Survey field work completed
 - Annual Surface Emissions Monitoring report submitted
 - Cover Maintenance and Gas operations ongoing
 - Annual Groundwater Report under internal review
 - Updated Annual Post-Closure Cost Estimate to be submitted in April
 - Currently set for 30-year term
 - 5-year GEPA permit renewal due in late October
 - Plan to request for reduction to 20-year term Post-Closure costs





Guam SOLID WASTE RECEIVER



III. Ordot Dump Operations - Ongoing Routine and Non-Routine Operations (cont'd)

- **Non-Routine Operations**
 - **Soil Vapor Extraction Laterals**
 - Work is ongoing, halted due to storm and will resume
 - **Storm Swale Repair Construction**
 - Final contract closeout remains (coupled with SVE work)
 - **Storm drain repair of puncture**
 - Completed - Final contract closeout remains
 - Receiver provides weekly updates on activities to GSWA, GEPA and EPA





Guam SOLID WASTE RECEIVER



III. Ordot Dump Operations - Ongoing Routine and Non-Routine Operations (cont'd)

Super Typhoon Sinlaku Performance

- COR1 declared at 1600 04/13 Guam time
- CPA to Guam afternoon of 04/14 Guam time
- Gusts to 63 mph experienced at site
- COR1 lifted and return to COR 4 1200 04/16 Guam Time
- Total rainfall for storm at site was 10 inches
- Est. Total Leachate pumped during storm 400,000 gallons
- Onsite power generation continuously operated during storm
- Leachate system operated continuously during storm event
- No releases from the Leachate system





Guam SOLID WASTE RECEIVER



III. Ordot Dump Operations - Ongoing Routine and Non-Routine Operations (cont'd)

Storm Site Assessment Photos



SVE Lateral Addition on 4/16



MW-14 Looking South along East
Perimeter Fenceline on 4/16





Guam SOLID WASTE RECEIVER



III. Ordot Dump Operations - Ongoing Routine and Non-Routine Operations (cont'd)



Flare Station – Looking East on 4/16

Leachate Tanks/Pumps on 4/16





Guam SOLID WASTE RECEIVER



IV. Ordot Dump Post-Closure Funds

Payments Made (February and March 2026)

GBB Control Number	Company/Vendor Invoice	Payment Amount	Payment Date
OPC-2026-143	GWA Invoice No. 3366 (Jan 2025 - Revised)	\$ 11,126.74	02/16/2026
	GWA Invoice No. 0087 (Feb 2025 - Revised)	\$ 7,626.01	
	GWA Invoice No. 1883 (Nov 2025)	\$ 30,522.91	
	GWA Invoice No. 5435 (Dec 2025)	\$ 22,177.90	
OPC-2026-144	GWA Invoice No. 4499 (Jan 2026)	\$ 21,041.23	03/16/2026
OPC-2026-145	B&CC Invoice No. 85593226 (Dec 2025) - Revised	\$ 138,010.88	03/16/2026
Total		\$ 230,505.67	





Guam SOLID WASTE RECEIVER



IV. Ordot Dump Post-Closure Funds

Upcoming Payments – April 2026

GBB Control Number	Company/Vendor Invoice	Payment Amount	Anticipated Payment Date
OPC-2026-146	GWA Ordot Invoice No. 8055 (Feb 2026)	\$ 17,842.89	04/29/2026
OPC-2026-147	B&CC Invoice No. 85588620 (Sep 2025) - R3	\$ 902,600.04	04/29/2026
	B&CC Invoice No. 85591478 (Oct 2025) - R3		
	B&CC Invoice No. 85592158 (Nov 2025) - R3		
Total		\$ 920,442.93	



**Invoices Under Review
(as of April 22, 2026)**

\$ 409,769.19



Guam SOLID WASTE RECEIVER



IV. Ordot Dump Post-Closure Funds (cont'd)

Bank of Guam Account	Balances as of January 31, 2026	Balances as of February 28, 2026	Balances as of March 31, 2026
TDOA Treasurer	\$ 529,846.47	\$ 958,415.08	\$ 799,385.43
Investment	\$ 4,101,930.26	\$ 3,609,574.47	\$ 3,618,405.66
RCRA Trust	\$ 34,294,243.23	\$ 34,377,890.72	\$ 34,467,345.24
Total	\$ 38,926,019.96	\$ 38,945,880.27	\$ 38,885,136.33





Guam SOLID WASTE RECEIVER



Seasons' Greetings and Si Yu'us Ma'ase



GBB
SOLID WASTE
MANAGEMENT
CONSULTANTS

April 23, 2026 Operations Report

The parties met Friday March 13, 2026 to discuss the New Plastic Recycling project. UOG will draft a proposal for education and education program, Guahan Waste will finalize the one-year pilot program, and GSWA will develop a customer delivery and performance program

The following is a snapshot of the waste handled post Sinlaku.

TRANSFER STATION & SCALE HOUSE INTAKE AFTER TYPHOON SINLAKU											
	Scale House		Residential Transfer Stations								
	TONNAGE		AGAT		MALOJLOJ		HARMON		TOTALS		
	Layon	Mr.B	Reg	Non-Reg	Reg	Non-Reg	Reg	Non-Reg	Agat	Malojloj	Harmon
4/16/2026	267.15	420.6	25	11	13	-	76	82	36	13	158
4/17/2026	625.92	616.8	49	24	46	38	97	87	73	84	184
4/18/2026	742.80	420.1	92	21	105	67	105	127	113	172	232
4/19/2026	28.18	Closed	84	23	58	74	58	123	107	132	181
4/20/2026	629.54	799.7	35	10	28	28	79	55	45	56	134
4/21/2026	607.25	574.5	23	3	8	4	69	78	26	12	147

Reg: Registered customers
Non-Reg: Not registered customers

GSWA has 10 trucks in operation:

5524, 6390, 6393, 7531, 7563, 7564, 8067, 8068, 8205, 8206

- One Down for repair
- 6389: Packer Body
- 6394: PTO Hydraulic
- 6534: Air Compressor Air Dryer

GSWA has the following Heavy Equipment out of Service:

- 826H Landfill Compactor: Estimated \$10,000 for 6 fuel injectors
- D5 dozer: Parts awaiting approval from Corporate Caterpillar
- D6T dozer: Emissions Fault and joy stick blade control
- Cat 323 Excavator: Emissions fault

Island Wide Straw Plan revised

MOA with GWA for customer base Distributed Draft in Feb Ready for Board Adoption March meeting

Rules and Regs Working Draft distributed Feb Board Meeting GSWA adopt June 2026

AAA adoption 6 months December 2026 Hard Deadline or required reintroduction to Legislature

Confirmation of potential IWC rate dependent on RFP approval blocked by inability of GCC to offer
raining UFS contract Approved

Cart Monies for Refuse carts only \$2 million. Early to Mid 2027 with Special Waste and GGH savings.
Sooner if other Non GSWA funding sources discovered.

Cart Procurement 3 month manufacture May 2027

Cart Distribution and Start of Island Wide June 2027 thru April 2028 10 months

PERFORMANCE INDICATORS

RESIDENTIAL TRASH COLLECTION:	Dec 2025	Jan 2026	Feb 2026	Mar 2026	DIFFERENCE
NO. OF TRASH COLLECTIONS:	89,316	89,556	89,776	89,996	220
MISSED SERVICE:	417	569	406	425	19
CUSTOMER SERVICE:					
EMPLOYEE COUNT (PHONES):	2	2	2	3	1
EMPLOYEE COUNT (WALK IN):	2	2	2	2	0
EMPLOYEE COUNT (EMAILS & SUPERVISION):	1	1	1	1	0
TOTAL EMPLOYEE COUNT:	5	5	5	6	1
TOTAL WALK-INS:	997	1,000	835	913	78
CALLS RECEIVED:	7,999	7,674	4,982	4,835	(147)
CALLS ANSWERED:	3,066	2,889	1,898	2,442	544
CALLS ABANDONED	3,951	3,511	3,035	2,360	(675)
ANSWER RATE:	38%	38%	38%	51%	13%
AVERAGE WAIT TIME:	0:02:18	0:02:03	0:04:04	0:03:34	(00:00:30)
AVERAGE HANDLE TIME:	0:01:58	0:02:02	0:02:39	0:02:59	0:00:20
AVERAGE TIME TO ABANDONMENT:	0:01:26	0:01:14	0:03:05	0:03:23	0:00:18

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FY2027 BUDGET

GUAM SOLID WASTE AUTHORITY

MISSION AND OBJECTIVES

- **Mission:** The Guam Solid Waste Authority (GSWA) is to provide a safe and healthy environment for the people of Guam through proper, timely, and efficient collection of refuse materials through the villages and urban areas to ensure their proper disposal in legally permitted facilities.
- **Goals and Objectives:** Under 28 GAR, Chapter 5, GSWA is to protect public health, safety and welfare by reducing or eliminating health hazards, fire hazards, offensive odors, and unsightly litter attributable to the accumulation of solid waste; to ensure proper, cost-effective and environmentally sound disposal of solid waste; to reduce the demand for landfill sites and conserve land resources by providing maximum recovery of usable materials of solid wastes within limits of economic feasibility; and to communicate with customers through educational efforts to increase recycling participation in the current recycling program to minimize waste and extend the life of the landfill.

FY2027 REVENUE ASSUMPTIONS

- Commercial and Government: 18-month historical data using tonnage collected at FY2027 rates (\$193/ton) with .35% projected growth rate. Discounted rates were used for large commercial haulers (\$183/ton).
- Residential: 18-month historical data using customer count increased by .45% projected growth at FY2027 rates (\$38/customer) less 3% allowance.
- Special Waste: 18-month historical data using tonnage collected at FY2027 rates (\$193/ton) with .35% projected growth rate.
- Transfer stations: 6-month historical data using actual revenues at .45% projected growth rate.
- Other income: 18-month historical data based on actual revenues at .45% projected growth rate..
- Interest: 6-month historical data using actual income earned.

TIPPING FEE REVENUES WITH RATE INCREASES

	<u>Adjusted Base</u>	<u>Growth Increase</u>	<u>Growth</u>	<u>Rate Increase</u>	<u>Total Revenues</u>
Commercial-Large	\$ 11,932,690	\$ 43,595	0.35%	\$ 339,371	\$ 12,315,656
Residential	8,915,777	40,121	0.45%	824,091	9,779,989
Government/Commercial small	1,790,338	6,494	0.35%	28,271	1,825,102
Transfer Stations	457,067	2,057	0.45%	-	459,124
Other	84,940	382	0.45%	-	85,322
Special Waste	1,014,128	3,549	0.35%	-	1,017,677
Interest	126,520	45,000		-	171,520
Total	<u>24,321,460</u>	<u>141,199</u>		<u>1,191,733</u>	<u>25,654,390</u>
Transfers in from Recycling Fund	400,000	-		-	400,000
Host Community Premium Surcharge	350,000	-		-	350,000
Grand total	<u>\$ 25,071,460</u>	<u>\$ 141,199</u>		<u>\$ 1,191,733</u>	<u>\$ 26,404,390</u>

Rates:	<u>FY2026</u>	<u>FY2027</u>	<u>% Change</u>
Commercial (Net discount)	\$ 178.00	\$ 183.00	2.81%
Government/Small Commercial	\$ 190.00	\$ 193.00	1.58%
Residential	\$ 35.00	\$ 38.00	8.57%
Residential Transfer Stations (Minimum)	\$ 11.35	\$ 11.35	0.00%
Residential Transfer Stations (Half Cab)	\$ 23.10	\$ 23.10	0.00%
Residential Transfer Stations (Above cab)	\$ 34.65	\$ 34.65	0.00%

Rate increases primarily to fund the following:

Layon - New Cell Development

\$ 1,191,733

COMMERCIAL LARGE & GWA TREND

2024-10	\$ 1,141,070
2024-11	\$ 983,627
2024-12	\$ 1,013,257
2025-01	\$ 985,654
2025-02	\$ 852,331
2025-03	\$ 968,595
2025-04	\$ 909,204
2025-05	\$ 949,041
2025-06	\$ 987,283
2025-07	\$ 1,108,271
2025-08	\$ 1,091,428
2025-09	\$ 1,089,515
2025-10	\$ 1,150,146
2025-11	\$ 976,407
2025-12	\$ 1,122,635
2026-01	\$ 1,060,676
2026-02	\$ 946,729
2026-03	\$ 1,137,616



Average Projected Revenue
\$ 1,026,305 \$ 12,315,656

2024-10	\$ 124,262
2024-11	\$ 122,447
2024-12	\$ 121,235
2025-01	\$ 117,662
2025-02	\$ 106,514
2025-03	\$ 128,932
2025-04	\$ 131,870
2025-05	\$ 106,489
2025-06	\$ 113,360
2025-07	\$ 130,169
2025-08	\$ 134,657
2025-09	\$ 139,913
2025-10	\$ 142,625
2025-11	\$ 146,976
2025-12	\$ 149,771
2026-01	\$ 146,887
2026-02	\$ 153,953
2026-03	\$ 121,330

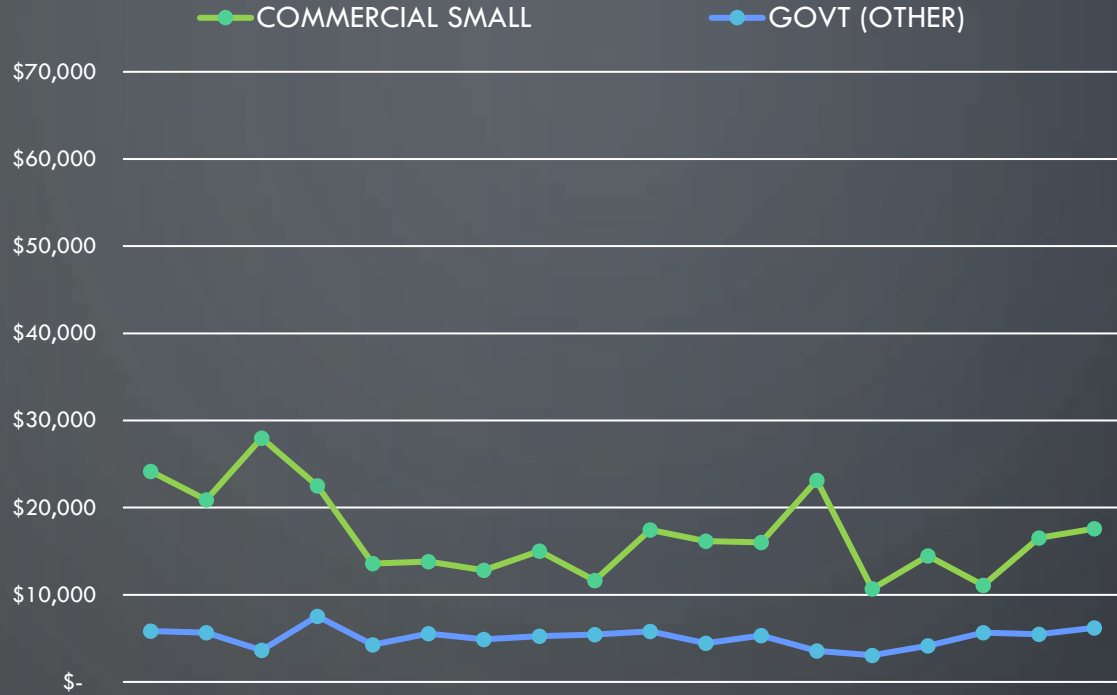


Average Projected Revenue
\$ 130,469 \$ 1,565,633

COMMERCIAL SMALL & GOVT OTHER REVENUE TREND

COMMERCIAL SMALL

2024-10	\$	24,258
2024-11	\$	20,963
2024-12	\$	28,077
2025-01	\$	22,573
2025-02	\$	13,643
2025-03	\$	13,865
2025-04	\$	12,874
2025-05	\$	15,060
2025-06	\$	11,663
2025-07	\$	17,504
2025-08	\$	16,203
2025-09	\$	16,069
2025-10	\$	23,195
2025-11	\$	10,712
2025-12	\$	14,531
2026-01	\$	11,121
2026-02	\$	16,561
2026-03	\$	17,661



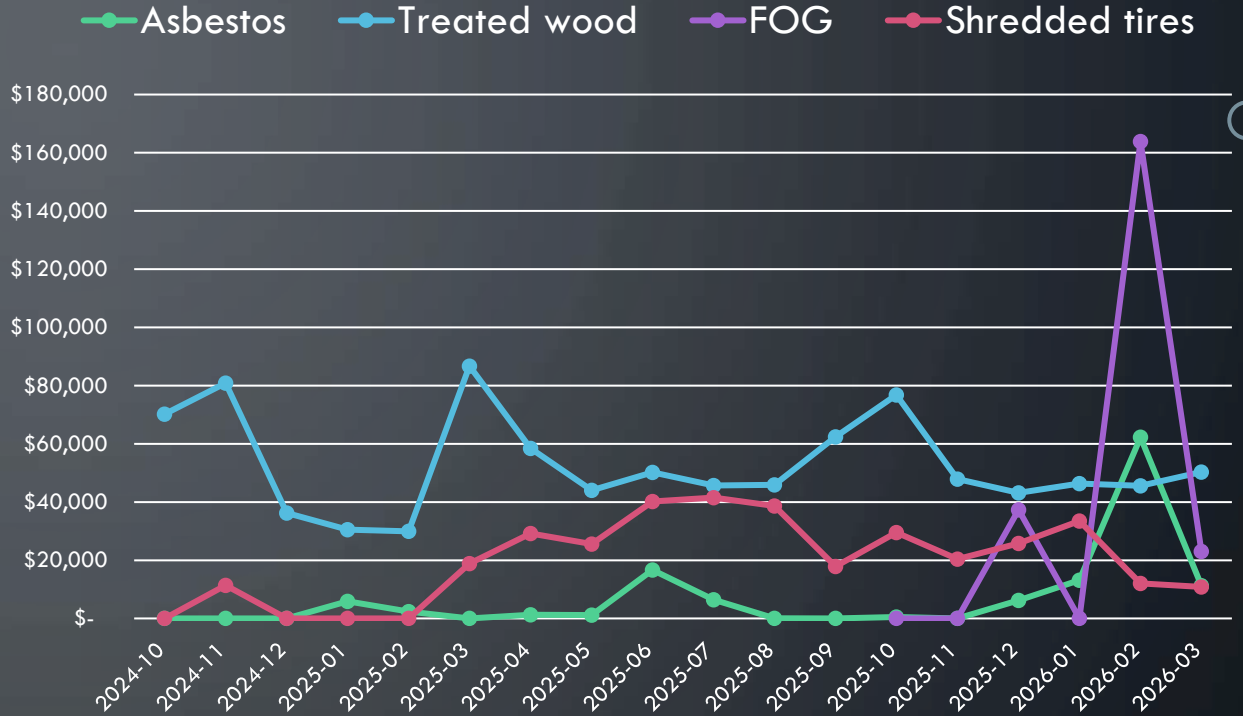
GOVT (OTHER)

2024-10	\$	5,845
2024-11	\$	5,665
2024-12	\$	3,641
2025-01	\$	7,569
2025-02	\$	4,290
2025-03	\$	5,564
2025-04	\$	4,883
2025-05	\$	5,280
2025-06	\$	5,464
2025-07	\$	5,820
2025-08	\$	4,464
2025-09	\$	5,334
2025-10	\$	3,591
2025-11	\$	3,074
2025-12	\$	4,176
2026-01	\$	5,669
2026-02	\$	5,504
2026-03	\$	6,236

	Average	Projected Revenue
COMMERCIAL SMALL	\$ 17,030	\$ 204,356
GOVT (OTHER)	\$ 5,115	\$ 61,378

SPECIAL WASTE TREND

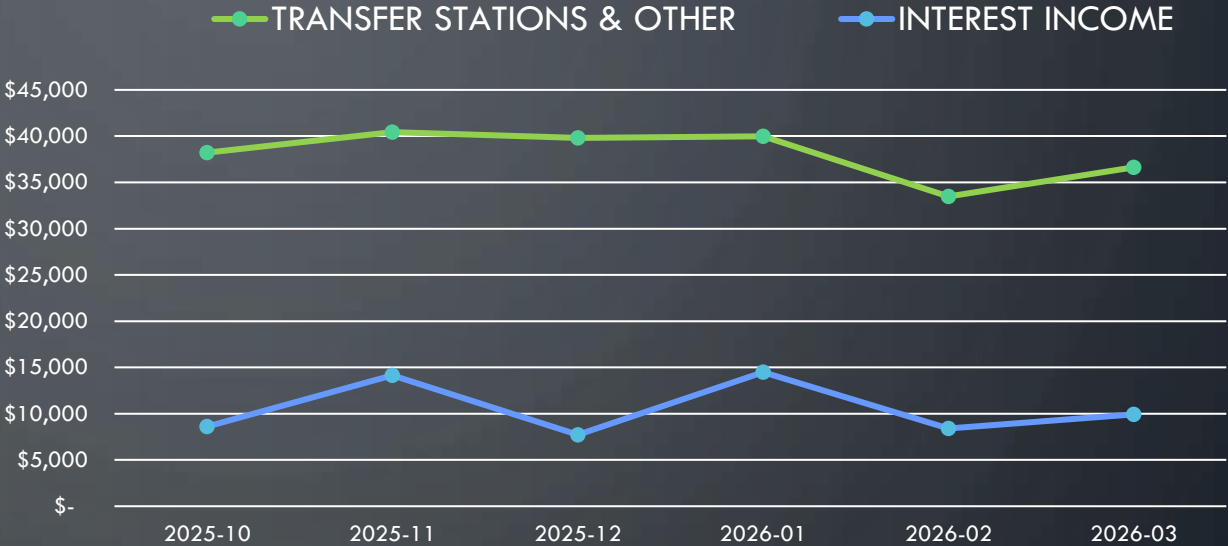
	Asbestos	Treated wood	FOG	Shredded tires
2024-10	\$ -	\$ 70,242		\$ -
2024-11	\$ -	\$ 80,910		\$ 11,394
2024-12	\$ -	\$ 36,261		\$ -
2025-01	\$ 5,828	\$ 30,558		\$ -
2025-02	\$ 2,349	\$ 29,922		\$ -
2025-03	\$ -	\$ 86,721		\$ 18,873
2025-04	\$ 1,269	\$ 58,440		\$ 29,157
2025-05	\$ 1,112	\$ 44,076		\$ 25,539
2025-06	\$ 16,682	\$ 50,241		\$ 40,197
2025-07	\$ 6,440	\$ 45,723		\$ 41,517
2025-08	\$ 5	\$ 45,888		\$ 38,646
2025-09	\$ -	\$ 62,355		\$ 17,889
2025-10	\$ 509	\$ 76,803	\$ -	\$ 29,496
2025-11	\$ -	\$ 47,856	\$ -	\$ 20,379
2025-12	\$ 6,210	\$ 43,167	\$ 37,360	\$ 25,827
2026-01	\$ 13,086	\$ 46,383	\$ -	\$ 33,519
2026-02	\$ 62,231	\$ 45,567	\$ 163,876	\$ 11,985
2026-03	\$ 11,282	\$ 50,352	\$ 23,054	\$ 10,776



	Average	Projected Revenue
Asbestos	\$ 3,810	\$ 45,719
Treated wood	\$ 51,488	\$ 617,853
FOG	\$ 10,069	\$ 120,828
Shredded tires	\$ 19,440	\$ 233,276

OTHER REVENUE TRENDS

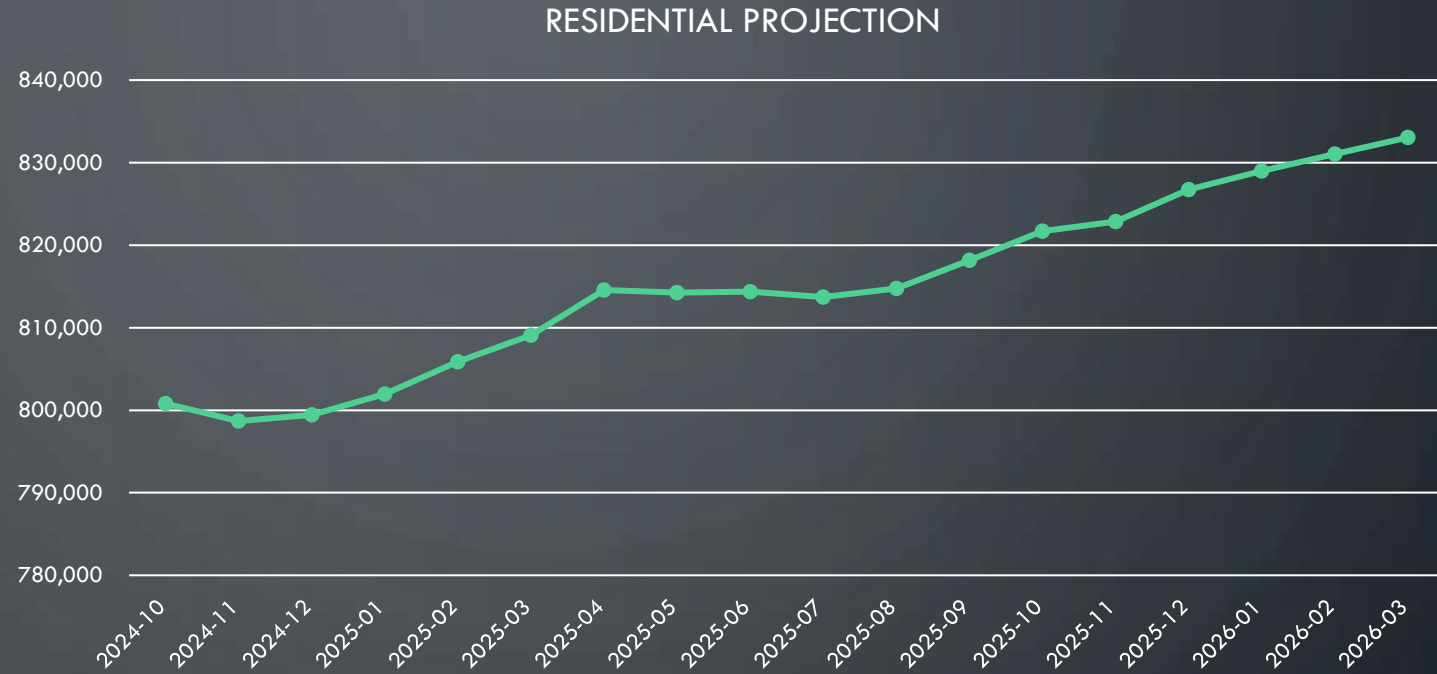
	TRANSFER STATIONS & OTHER	INTEREST INCOME
2025-10	\$ 48,705	\$ 8,610
2025-11	\$ 49,030	\$ 14,130
2025-12	\$ 50,187	\$ 7,726
2026-01	\$ 50,661	\$ 14,487
2026-02	\$ 43,415	\$ 8,389
2026-03	\$ 49,611	\$ 9,920



	Average	Projected Revenue
TRANSFER STATIONS & OTHER	\$ 45,371	\$ 544,446
INTEREST INCOME	\$ 14,293	\$ 171,520

RESIDENTIAL PROJECTED REVENUE TREND

2024-10	800,796
2024-11	798,685
2024-12	799,426
2025-01	801,943
2025-02	805,868
2025-03	809,089
2025-04	814,569
2025-05	814,236
2025-06	814,384
2025-07	813,718
2025-08	814,754
2025-09	818,161
2025-10	821,678
2025-11	822,863
2025-12	826,751
2026-01	828,972
2026-02	831,046
2026-03	833,045



	Average	Projected Revenue
RESIDENTIAL	\$ 814,999	\$ 9,779,989

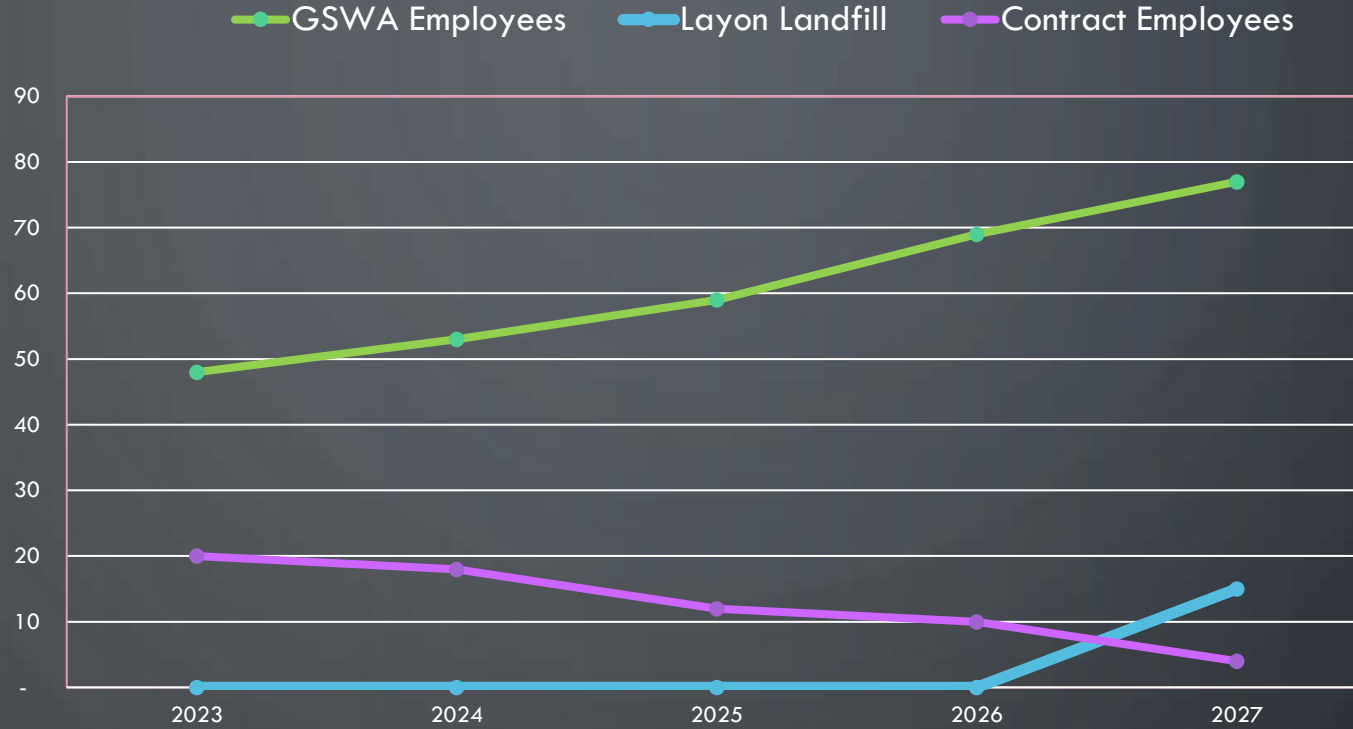
GSWA REVENUES AND EXPENDITURES

	OPERATIONS			LAYON			TOTAL		
	Authorized FY2026	Proposed FY2027	Change %	Authorized FY2026	Proposed FY2027		Authorized FY2026	Proposed FY2027	
Revenues:									
Commercial-Large	\$ 11,932,690	\$ 12,315,656	3.2%	\$ -	\$ -	0.0%	\$ 11,932,690	\$ 12,315,656	3.2%
Residential	8,915,777	9,779,989	9.7%	-	-	0.0%	8,915,777	9,779,989	9.7%
Govt/Small Commercial	1,790,338	1,825,103	1.9%	-	-	0.0%	1,790,338	1,825,103	1.9%
Special Waste	1,014,128	1,017,677	100.0%	-	-	0.0%	1,014,128	1,017,677	0.3%
Transfer Stations	457,067	459,124	0.5%	-	-	0.0%	457,067	459,124	0.5%
Other	84,940	85,322	0.4%	-	-	0.0%	84,940	85,322	0.4%
Interest	126,520	171,520	35.6%	-	-	0.0%	126,520	171,520	35.6%
Transfer from Recycling Fund	400,000	400,000	0.0%	-	-	0.0%	400,000	400,000	0.0%
Host Community Premium Surcharge	350,000	350,000	0.0%	-	-	0.0%	350,000	350,000	0.0%
Total revenues	\$ 25,071,460	\$ 26,404,391	5.3%	\$ -	\$ -	0.0%	\$ 25,071,460	\$ 26,404,391	5.3%
Expenditures:									
Personnel - Regular	\$ 3,407,098	\$ 3,596,672	5.6%	\$ -	\$ 630,903	100.0%	\$ 3,407,098	\$ 4,227,575	24.1%
Personnel - Overtime	214,765	230,571	7.4%	-	53,996	100.0%	214,765	284,567	32.5%
Personnel - Fringe benefits	1,871,435	1,842,189	-1.6%	-	356,672	100.0%	1,871,435	2,198,861	17.5%
Contractual	7,248,445	7,720,536	6.5%	4,273,083	928,103	0.0%	11,521,528	8,648,639	-24.9%
Capital Outlay	580,635	680,635	17.2%	-	500,000	100.0%	580,635	1,180,635	103.3%
General Supplies	340,000	493,851	45.3%	-	303,000	100.0%	340,000	796,851	134.4%
Vehicle Supplies/Parts	600,000	440,728	-26.5%	-	225,649	100.0%	600,000	666,377	11.1%
Power	113,424	114,774	1.2%	-	78,000	100.0%	113,424	192,774	70.0%
Travel	25,042	65,000	159.6%	-	-	0.0%	25,042	65,000	159.6%
Communications	63,430	64,185	1.2%	-	15,000	100.0%	63,430	79,185	24.8%
Water	19,076	19,303	1.2%	-	32,264	100.0%	19,076	51,567	170.3%
Small Equipment	5,406	5,470	1.2%	-	-	0.0%	5,406	5,470	1.2%
Drug Testing	2,000	3,000	50.0%	-	500	100.0%	2,000	3,500	75.0%
Workers Compensation	1,000	1,000	0.0%	-	-	0.0%	1,000	1,000	0.0%
Miscellaneous	251,294	254,284	1.2%	-	-	0.0%	251,294	254,284	1.2%
Transfer out to Host Community	350,000	350,000	0.0%	-	-	0.0%	350,000	350,000	0.0%
Transfer out to Debt Service	2,995,875	3,045,000	1.6%	-	-	0.0%	2,995,875	3,045,000	1.6%
Total expenditures	18,088,925	18,927,198	4.6%	4,273,083	3,124,087	-26.9%	22,362,008	22,051,285	-1.4%
Reserves	2,709,452	4,353,106	60.7%	-	-	100.0%	2,709,452	4,353,106	60.7%
Total expenditures	\$ 20,798,377	\$ 23,280,304	11.9%	\$ 4,273,083	\$ 3,124,087	-26.9%	\$ 25,071,460	\$ 26,404,391	5.3%

CONTRACTUAL EXPENDITURES

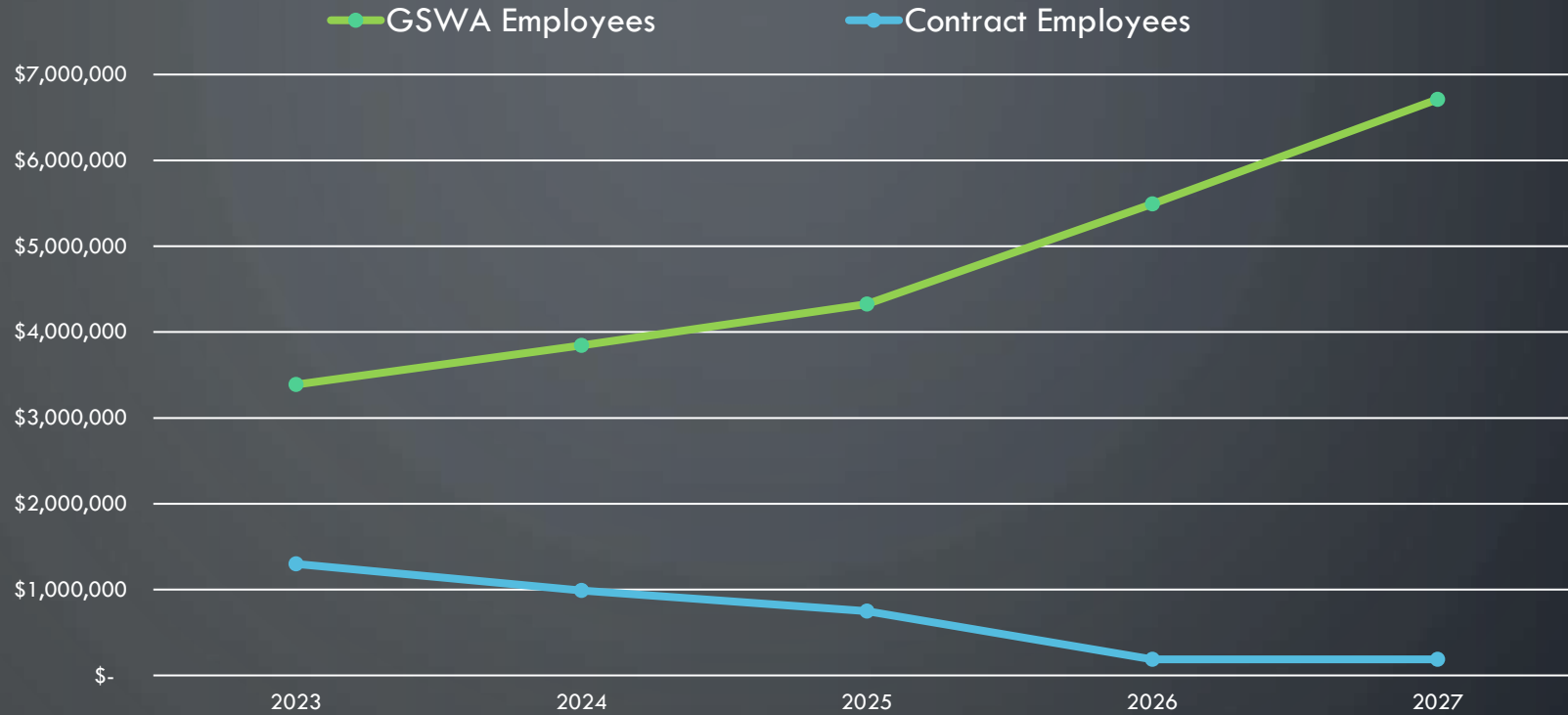
	OPERATIONS			LAYON LANDFILL			TOTAL		
	Authorized	Proposed	Change	Authorized	Proposed	Change	Authorized	Proposed	Change
	FY2026	FY2027		FY2026	FY2027		FY2026	FY2027	
Contractual:									
Hauler Only Transfer Station	4,052,186	4,236,765	4.6%	-	-	0%	4,052,186	4,236,765	4.6%
Recycling	607,207	1,068,425	76.0%	-	-	0%	607,207	1,068,425	76.0%
Layon Monitoring	656,236	563,790	-14.1%	-	215,000	100%	656,236	778,790	18.7%
Receiver	472,500	472,500	0.0%	-	-	0%	472,500	472,500	0.0%
Other Contractual	410,986	415,877	1.2%	4,273,083	400,000	0%	4,684,069	815,877	-82.6%
PUC, Legal, Audit	350,000	356,650	1.9%	-	-	0%	350,000	356,650	1.9%
Repairs & Maintenance	309,338	216,537	-30.0%	-	313,103	100%	309,338	529,640	71.2%
GEPA	202,992	202,992	0.0%	-	-	0%	202,992	202,992	0.0%
Contractual Employees	187,000	187,000	0.0%	-	-	0%	187,000	187,000	0.0%
Total contractual	7,248,445	7,720,536	6.5%	4,273,083	928,103	100%	11,521,528	8,648,639	-24.9%

PERSONNEL COUNT BY FISCAL YEAR



	2023	2024	2025	2026	2027
GSWA Employees	48	53	59	69	77
Contract Employees	20	18	12	10	4
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	68	71	71	79	81
Layon Landfill	-	-	-	-	15
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	68	71	71	79	96

PERSONNEL COSTS BY FISCAL YEAR



	2023	2024	2025	2026	2027
GSWA Employees	\$ 3,388,155	\$ 3,845,300	\$ 4,325,376	\$ 5,493,298	\$ 5,669,432
Contract Employees	<u>1,298,604</u>	<u>990,701</u>	<u>748,000</u>	<u>187,000</u>	<u>187,000</u>
Subtotal	4,686,759	4,836,001	5,073,376	5,680,298	5,856,432
Layon Landfill	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,041,571</u>
Total	<u><u>\$ 4,686,759</u></u>	<u><u>\$ 4,836,001</u></u>	<u><u>\$ 5,073,376</u></u>	<u><u>\$ 5,680,298</u></u>	<u><u>\$ 6,898,003</u></u>

GSWA BUDGET REQUEST

- Funds not be appropriated to any department or program.
- Annual budget be exempted from the Legislature approval.

NOTABLE ACCOMPLISHMENTS FY2025-FY2026

- Take over of the Layon Landfill, with a capital asset purchase of \$1.3M.
- Transfer of temporary employees to permanent positions.
- Receipt of 3 Dodge Ram Trucks, 6 roll off containers, 3 compactors, 1 Car Crusher, 1 flatbed trucks, 2 rear loaders, 3 side loaders, 1 wheel loader, 1 utility service truck, 2 hopper trucks and the elevator installation to the administration building.
- Increase of rates approved by PUC over the next two fiscal years for the preparation of Layon cell closures and building of new cells.
- Implementation of the 5-day trash and recycle collections.
- Biodiesel project completed in April 2026 (cooking oil conversion), to save \$200K annually and renew GHG emissions.

FY2027 OUTLOOK

- Layon Infrastructure plan will redesign the remaining airspace and provide designs that are smaller, more economical to construct and operate. Also provide information for a long term capital improvement plan.
- Island-wide collection will spread utility costs more equitably amongst users.
- Converting used cooking oil to Biodiesel will reduce both fuel costs and carbon emissions.
- 5-day collection will improve operational efficiency and customer service with Alpine routing.
- Renegotiation of the Hauler Transfer Contract will also bring cost savings.



GUAM SOLID WASTE AUTHORITY

LOURDES A. LEON GUERRERO
Governor of Guam

JOSHUA F. TENORIO
Lt. Governor of Guam

IRVIN SLIKE
General Manager



GSWA Board Resolution No. 2026-004

GSWA Board Resolution No. 2026-004 RELATIVE TO THE APPROVAL OF A BUDGET FOR THE GUAM SOLID WASTE AUTHORITY FOR FISCAL YEAR 2027

WHEREAS, the Guam Solid Waste Authority is an autonomous, public corporation of the Government of Guam; and

WHEREAS, Title 10 Chapter 51A §51A115 indicates that the Board shall authorize, by means of the annual budget, payment of demands against the Authority resulting from the exercise of its powers under the Guam Solid Waste Authority Act if the purposes and amounts of such demands are projected in which has been adopted by the Board after receiving recommendations from the General Manager; and

WHEREAS, the Annual Budget for the Guam Solid Waste Authority be funded by the anticipated revenues to be received and expended for the same fiscal year must be submitted by the Authority to *I Liheslaturan Guahan* and approved by law for the next fiscal year; and

WHEREAS, the Public Utilities Commission approved a rate adjustment for the Guam Solid Waste Authority to take effect on October 1, 2026, resulting in estimated additional tipping fee revenue of approximately \$1.2 million to fund Layon Reserves; and

WHEREAS, the Guam Solid Waste Authority has projected revenue of \$26,404,390 to fund Solid Waste Operations and FY2026 Ordot Post Closure fund balance of \$2,000,000 to pay for Ordot Post Closure Expenditures; and

WHEREAS, the Guam Solid Waste Authority has a total of three (3) funding sources, namely the Guam Solid Waste Operations, Recycling Fund and Fund Balance; and

WHEREAS, the Guam Solid Waste Authority General Manager has presented the proposed Annual Budget for Fiscal Year 2027 totaling \$28,404,390; and

WHEREAS, the Guam Solid Waste Authority General Manager has reviewed the budget to ensure that all budget expenditures are consistent with the strategic goals of the Authority; and

THEREFORE, BE IT RESOLVED by the Board of Directors as the Governing Body of the Guam Solid Waste Authority hereby approve the Fiscal Year 2027 proposed budget of \$28,404,390 (Exhibit A).

BE IT FURTHER RESOLVED that the Board of Guam Solid Waste Authority does hereby authorize the management team to submit the Fiscal Year 2027 Annual Budget to *I Liheslaturan Guahan*.



GUAM SOLID WASTE AUTHORITY



LOURDES A. LEON GUERRERO
Governor of Guam

JOSHUA F. TENORIO
Lt. Governor of Guam

IRVIN SLIKE
General Manager

GSWA Board Resolution No. 2026-004

Ayes: 4

Nays: 0

Absent: 1

Abstain: 0

Upon said roll call, the text of the foregoing was duly enacted as a Resolution of the Board of Guam Solid Waste Authority, Guam, on the 23rd day of April 2026.

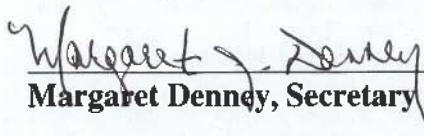
**GUAM SOLID WASTE AUTHORITY
BOARD OF DIRECTORS**

**ATTEST:
ALICIA FEJERAN, CLERK**



Andrew Gayle, Chairman

BY: 



Margaret Denney, Secretary